

## COUNCIL PROCEEDINGS

Work Session

April 16, 2013

6:00 p.m.

A Work Session meeting of the City Council of the City of Gillette, County of Campbell, State of Wyoming, was held on Tuesday the 16th day of April 2013 in the second floor Community Room, pursuant to due notice and call. The Presiding Officer called the meeting to order and upon roll call the following were found to be present:

Council Members present: Ted Jerred, Kevin McGrath, Forrest Rothleutner, Louise Carter-King, Robin Kuntz, and Council President Opseth.

Council Member absent: Mayor Tom Murphy.

Staff present: J. Carter Napier, City Administrator; Tom Pitlick, Finance Director; Christy Schomer, Grants Specialist; Chuck Deaton, Lieutenant; Geno Palazzari, PEG Manager; Jeremy Harder, Production Assistant; and Karlene Abelseth, City Clerk.

### Warm Up Items

Councilman McGrath updated Council on items from the Fire Board Meeting. He stated that the siding on the Fire Station is failing and will need to be replaced.

### Social Service & Outside Agency Funding Requests

City Administrator Napier gave Council an overview of funding requests for Fiscal Year 2013-14. He reminded Council that a Resolution is currently in place, which mandates that a funding cap of 5% of the available 1% Tax Revenue can be designated for Agency Funding. The intent of this work session is to give new agencies, and agencies requesting increases in funding, the opportunity to present their requests to Council for consideration at upcoming Budget Work Sessions. The current requests for increases, and the new agencies requesting funding, exceed the projected funding cap by \$141,800.

AVA requested an increase of \$25,000 in funding for operating expenses.

The Hockey Association, a new agency, requested \$10,000 in funding for operating expenses.

Main Street Board, a new agency, requested \$40,000 in funding for salary and benefits of an executive director.

Northeast Wyoming Economic Development Coalition requested \$12,500 in funding, an increase of \$6,800 from the previous year's funding. According to their application, the funds will be used for payroll expenses.

Personal Frontiers requested \$40,000 in funding, an increase of \$10,000 from the previous year's funding, for operating expenses.

Y.E.S. House requested \$175,000 in funding, an increase of \$25,000 from the previous year's funding, for operating expenses.

Juvenile Family/Drug Court requested \$25,000 in funding, an increase of \$10,000 from the previous year's funding, for operating expenses.

Adjournment

There being no further business to come before the Council, the meeting was adjourned at 8:10 p.m.

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John Opseth, Council President

(S E A L)

ATTEST:

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Karlene Abelseth, City Clerk

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