

ORDINANCE NO.

AN ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATION OF MONEY FOR THE MAINTENANCE OF THE CITY OF GILLETTE, WYOMING FOR THE COMING FISCAL YEAR.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GILLETTE, WYOMING THAT:

Section 1. That there is hereby appropriated for the purpose of operating the City of Gillette, Wyoming, and, paying all expenses thereof, the sum of \$231,101,476, and,

Section 2. That the City anticipates having available during the coming year the following amounts from the following sources, to wit:

ESTIMATED REVENUES:

General Fund		
Taxes	\$	26,749,939
License and Permits		310,069
State & Federal Shared Revenues		5,029,388
Grants & Loans		423,293
Charges for Services		3,065,770
Other Revenues		771,127
Application of Unassigned Cash		7,751,338
One Percent Tax		22,010,001
LID 650 - Northland Village		48,442
LID 651 - Indian Hills		19,946
Madison Water Line		108,176,934
Utilities Administration		2,337,051
Solid Waste		2,873,356
Water		7,184,743
Power		30,766,032
Sewer		4,580,583
City West Operations		416,325
City Warehouse		203,203
Vehicle Maintenance		3,567,049
Health Insurance		4,064,138
Insurance		752,749
Grand Total	\$	231,101,476

Section 3. It is appropriated from the funds of said City for the ensuing year the sum of \$206,872,118, or as much as may be necessary for the following purposes, to wit:

ESTIMATED EXPENSES:

Mayor and Council, General	347,690
Administration, General	657,697
Gillette Public Access, General	312,725
Human Resources, General	542,939
City Attorney, General	321,864
Special Projects, General	12,522,313
Administrative Services, General	742,373
City Clerk, General	489,405
Judicial/Parking Control, General	739,112
City Hall Maintenance, General	1,066,372
Information Technology, General	2,518,765
Safety and Risk Management, General	222,180

Geographical Information, General	627,623
Finance, General	845,075
Customer Service, General	896,022
Purchasing, General	237,728
Planning, General	507,210
Code Compliance, General	152,636
Police, General	7,605,279
Dispatch, General	819,674
Victims Advocate, General	121,324
Substance Abuse Prevention, General	156,833
Animal Control, General	320,796
Animal Shelter Operations, General	207,414
Public Works Administration, General	542,896
Parks, General	2,080,399
Swimming Pool, General	176,800
Forestry, General	348,817
Streets, General	5,247,521
Engineering, General	1,475,204
Building Inspection, General	777,290
Traffic Safety, General	470,948
One Percent Tax, Capital Projects	22,010,001
LID 650 - Northland Village	48,442
Madison Water Line, Enterprise	84,300,227
Utilities Administration, Enterprise	817,677
Electrical Engineering, Enterprise	1,519,374
Solid Waste, Enterprise	2,859,602
Water, Enterprise	6,902,443
Power, Enterprise	30,766,032
Sewer, Enterprise	4,580,583
City West Operations, Intergovernmental	416,024
City Warehouse Operations, Intergovernmental	203,203
Vehicle Maintenance, Intergovernmental	3,567,049
Health Fund, Insurance	4,064,138
Insurance, Insurance	716,399
Grand Total	<hr/> \$ 206,872,118

Section 4. The City Council finds and declares that an emergency exists, requiring the immediate passage of this Ordinance for the protection of the welfare, health, peace and safety of the City of Gillette and the general public. This Ordinance is hereby declared to be in full force and effect from and after its passage and approval.

PASSED, APPROVED AND ADOPTED THIS 17TH DAY OF JUNE, 2013.

Tom Murphy, Mayor

(S E A L)

ATTEST:

Karlene Abelseth, City Clerk

Publish: