HCI

HLADKY CONSTRUCTION, INC.

1100 North Gurley Avenue • Gillette, WY 82716 (307) 682-2785 • (307) 682-9201 FAX

City of Gillette 201 E. 5th Street Gillette, WY 82717

Attn: Dustin Hamilton, PE

RE: YES House Girls Residential Facility GMP

Mr. Hamilton,



In accordance with the 65% Design Drawings and previous meetings, HCI is pleased to provide a Guaranteed Maximum Price of \$3,213,800.00 (Three million, Two hundred thirteen thousand, Eight hundred dollars and zero cents). Included in this GMP is HCI's CMAR fee of 3.5% (applied to all construction costs including General Conditions) and General Condition's fees of \$244,160.00. This GMP specifically excludes Architectural and Engineering fees. Surplus amounts in bid packages will be moved to the contingency funds.

Work required by HCI outside of current project scope, will be competed either on a L.S. bid or Time and Material basis as deemed appropriate by all parties. HCl's time and material rates are attached for your reference. (Attachment C)

For additional pricing clarification, please see attachment A. (Cost detail by division)

Please note that this GMP includes the following allowances:

Materials Testing \$7,200.00
Site Survey \$4,600.00
Contingency \$200,000.00
Payment / Performance Bond \$35,000.00

At this time, the additional site work for the YES House is not included in the GMP. The additional site work consists of an area drain at the Crisis Shelter, additional shoulder paving at the Center of Hope entrance and tie-in of the Center of Hope West parking lot with the gravel access road to the South of the Center of Hope.

This pricing has been calculated based on the current 65% design drawings (5-21-14), and includes the following project specific items:

Stainless surround for dishwasher

Solid Surface counter tops

Concrete parking/drive as per Geo-techs

Sheet applied damp proofing and Mira drain on ext. concrete walls

2" ridged insulation on all foundation walls (includes above grade)

ADA accessible walk from upper to lower level.

The followings in a list of project specific exclusions:

Surveillance equipment (to be purchased by Owner under a separate contract)

Phone system (system will be pre-wired, Phones to be by Owner under a separate contract)

Guardian hoods for kitchen range

Elevator

Fire dampers in ductwork at floor penetrations

Interior insulation on foundation walls

Architectural and Engineering fees

Integral window blinds

Exterior / Interior chain-link or privacy fencing

At the owner's discretion, any or all of the above items can be bid as add alternates and added to project as finances allow.

HCI is currently advertising for pre-qualification for prospective bidders. We are working the Architect and Engineer to have everything in place to advertise for bids (early bid packages) immediately after approval by the city council. Based on this, we anticipate receiving bids in early June, with preliminary work beginning directly afterwards.

Please find the attached project schedule (attachment B) for your use.

We look forward to breaking ground and working together towards a successful completion of this project.

Regards,

Scott Heibult, President

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Attachment A

GMP Division Summary
YES House Girls Residence



Attachment A

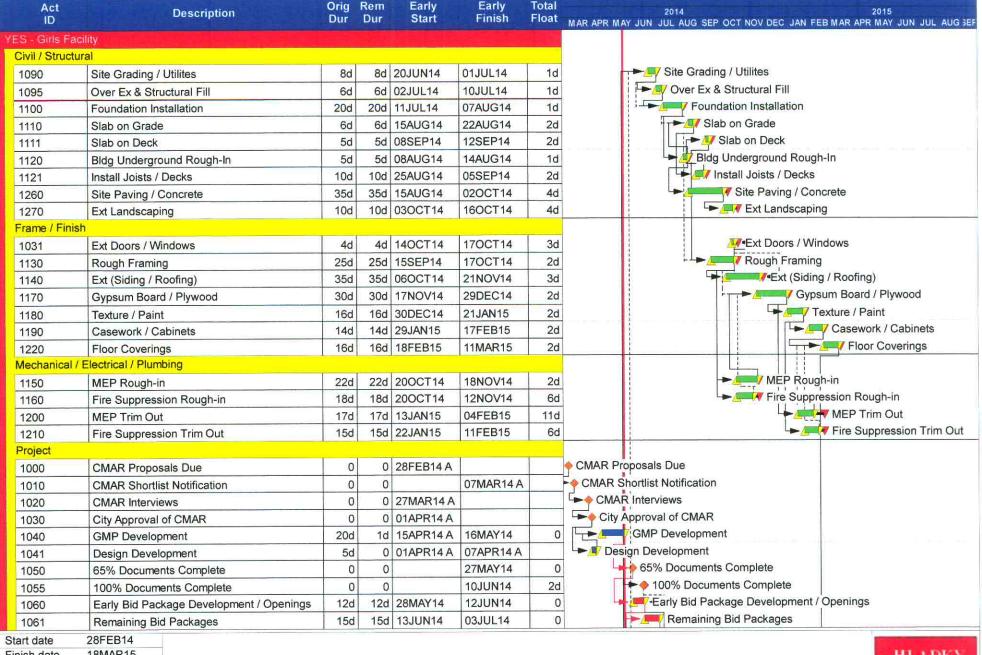
YES House Girls Residence - Pricing Breakdown

Description	Price / Div.
Construction Fees (HCI CMAR Fee)	\$108,660.00
Construction Contingency	\$150,000.00
Owner Contingency	\$50,000.00
Tap Fees (Per City of Gillette)	\$7,500.00
Div. 1 General Requirements	\$244,160.00
Div. 3 Concrete	\$367,830.00
Div. 4 Masonry	\$49,500.00
Div. 5 Metals	\$112,000.00
Div. 6 Wood/Plastics/Composites	\$319,000.00
Div. 7 Thermal / Moisture protection	\$121,393.00
Div. 8 Openings	\$136,991.00
Div. 9 Finishes	\$168,133.00
Div. 10 Specialties	\$6,500.00
Div. 12 Furnishes	\$17,100.00
Div. 21 Fire Suppression	\$103,500.00
Div. 22 Plumbing	\$151,500.00
Div. 23 HVAC	\$252,000.00
Div. 26 Electrical	\$244,170.00
Div. 27 Communications	\$86,500.00
Div. 31 Earthwork	\$293,313.00
Div. 32 Exterior Improvements	\$172,550.00
Div. 33 Utilities	\$51,500.00
Guaranteed Maximum Price	\$3,213,800.00



Attachment B

Proposed Project Schedule
YES House Girls Residence



Start date 28FEB14
Finish date 18MAR15
Data date 16MAY14
Run date 22MAY14
Page number 1A

Hladky Construction Inc YES House - Girls Treatment Facility



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Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Total Float	I 2014 2015 T MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AU
1062	Evaluate / Issue Remaining Packages	10d	10d	07JUL14	18JUL14	0	
1070	Evaluate / Issue Early Subcontracts	10d	10d	13JUN14	26JUN14	1d	d Evaluate / Issue Early Subcontracts
1080	Mobilize to Site	5d	5d	06JUN14	12JUN14	6d	dMobilize to Site
1230	Punchlist / Final Clean	5d	5d	12MAR15	18MAR15	2d	d → 4/ Punchlist / Final Clea
1240	Owner Acceptance	0	0		18MAR15	2d	
1250	Project Complete	0	0		18MAR15	2d	d Project Complete

Start date	28FEB14
Finish date	18MAR15
Data date	16MAY14
Run date	22MAY14
Page number	2A

Hladky Construction Inc YES House - Girls Treatment Facility





Attachment C

Labor and Equipment Rates
YES House Girls Residence

HCI HLADKY CONSTRUCTION, INC.

1100 North Gurley Avenue • Gillette, WY 82716 (307) 682-2785 • (307) 682-9201 FAX

Rates are effective as of January 1, 2014, and are subject to annual review

CRAFT	ST / HR	OT / HR
General Laborer	\$28.00	\$42.00
Skilled Laborer	\$31.00	\$46.50
Operator	\$40.00	\$60.00
Carpenter	\$39.00	\$58.50
Insulator	\$39.00	\$58.50
Finisher	\$40.00	\$60.00
Painter	\$39.00	\$58.50
Admin/Material	\$48.00	\$72.00
Rigger	\$39.00	\$58.50
Iron worker-rebar	\$39.00	\$58.50
Iron worker-structural	\$40.00	\$60.00
Sheet Metal	\$38.00	\$57.00
Pipe Fitter	\$44.00	\$66.00
Welder	\$49.00	\$73.50
Millwright	\$49.00	\$73.50
Craft Foreman	\$52.00	\$78.00
Labor Foreman	\$52.00	\$78.00
Crane Operator to 25 Ton	\$41.00	\$61.50
Crane Operator over 25 Ton	\$51.00	\$76.50
MSHA Trainer	\$70.00	\$105.00
Superintendent	\$60.00	\$90.00
Safety Director	\$60.00	\$90.00
Project Manager	\$65.00	\$97.50
PER DIEM	\$100.00 Per D	AY Per MAN
MATERIALS	Cost + 15% ov	
SUBCONTRACTORS	Cost + 15% ov	rerhead



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HLADKY CONSTRUCTION AND RENTAL SERVICE

	Unit #	HOURLY	DAILY	WEEKLY	MONTHLY			
CRANES								
Link Belt HSP 8060 60 Ton RT	CR279	\$290.00	\$1,500.00	\$4,500.00	\$12,900.00			
Sumitomo LS-248 200 Ton Crawler	CR275	\$476.00	\$2,250.00	\$9,950.00	\$21,450.00			
Manitowoc 4000 Crane	CR237	\$433.00	\$2,166.00	\$6,500.00	\$19,500.00			
Linkbelt LS 338 100 T Crawler Crane	CR266	\$388.00	\$1,944.00	\$5,833.00	\$17,500.00			
Grove 90 T Truck mounted crane	CR349	\$388.00	\$1,944.00	\$5,833.00	\$17,500.00			
Grove TM600T 60 Ton Crane	CR96	\$234.00	\$1,173.00	\$3,520.00	\$10,560.00			
American 5299 50 Ton Track Crane	CR230	\$234.00	\$1,173.00	\$3,520.00	\$10,560.00			
Link 35 Ton truck mounted crane	CR283	\$190.00	\$975.00	\$3,500.00	\$10,500.00			
Pile Hammer with leads		\$110.00	\$735.00	\$2,500.00	\$7,500.00			
Truck Mounted 15 Ton Crane	CR119	\$128.00	\$617.00	\$1,920.00	\$5,760.00			
Man Basket for Crane			\$100.00	\$400.00	\$1,550.00			
Crane Mats			\$100.00	\$400.00	\$1,550.00			
Skyclimber w/ misc.			\$200.00	\$800.00	\$2,200.00			
	FORK							
Mast Forklift - 4,000-5,000 lb	FL194,340	\$40.00	\$200.00	\$800.00	\$2,000.00			
6,000-8,000 lb 4x4 RT Forklift	FL 159,223,270,328,329	\$66.00	\$330.00	\$1,320.00	\$3,300.00			
9,000-10,000 lb RT 4x4 Forklift	FL 222,246,261,315	\$75.00	\$350.00	\$1,400.00	\$3,650.00			
	MANL	The state of the s			01.000.00			
16'-20' Scissor Lift	ML339	\$40.00	\$200.00	\$640.00	\$1,920.00			
22' or 26' Scissor Lift	ML171,302	\$45.00	\$220.00	\$720.00	\$2,160.00			
30' Scissor lift (Gas)	ML227,228	\$50.00	\$240.00	\$800.00	\$2,400.00			
35'-45' Scissor Lift	ML180,341	\$55.00	\$265.00	\$1,060.00	\$3,100.00			
40'-45' Manlift	ML338	\$55.00	\$265.00	\$1,060.00	\$3,100.00			
60' Manlift	ML173,217,241,321	\$73.00	\$350.00	\$1,400.00	\$3,900.00			
110' Manlift	ML276,277	\$142.00	\$740.00	\$3,000.00	\$8,900.00			
125' Manlift	ML303,316,323	\$190.00	\$950.00	\$3,800.00	\$11,400.00			
	DIRT MOVING & COM	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		****	40.000.00			
Smooth Face Roller		\$40.00	\$200.00	\$800.00	\$2,200.00			
Jumping Jack / Compactor		\$30.00	\$100.00	\$400.00	\$1,080.00			
Trench Compactor		\$50.00	\$250.00	\$1,000.00	\$2,700.00			
Single Axle Dump	TRK46,226,272,346	\$55.00	\$275.00	\$1,100.00	\$2,750.00			
Tandem Axle Dump	TRK 299,347	\$70.00	\$350.00	\$1,400.00	\$3,500.00			
Skid Steer Loader EX166,236	,289,300,318,330,331,356	\$55.00	\$275.00	\$1,100.00	\$2,750.00			
Skid Steer Mounted Broom Sweeper			\$150.00	\$600.00	\$1,800.00			
Case 580E Backhoe or Skip Loader	EX145,284,332	\$65.00	\$325.00	\$1,300.00	\$3,250.00			
Bobcat Excavator - under 8,000 lbs	EX177,232	\$54.00	\$240.00	\$960.00	\$2,400.00			
Bobcat Excavator - over 8,000 lbs	EX268,314,344,355	\$55.00	\$275.00	\$1,100.00	\$2,750.00			
Ride-on smooth face roller	CN334,335	\$48.00	\$190.00	\$760.00	\$2,280.00			
Champion 72" Sheepfoot	CN218	\$84.00	\$420.00	\$1,680.00	\$4,200.00			



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HLADKY CONSTRUCTION AND RENTAL SERVICE

HLADK'I CON	49 LKOC HOL	A WIAD ICTIA I VI	or Observed to the		
	A second	HOURLY	DAILY	WEEKLY	MONTHLY
DIRT MOVI	NG & COMPAC	TION EQUIPMENT		A4 - 22 - 22	00.000.00
Galion Blade	EX220	\$60.00	\$290.00	\$1,000.00	\$3,000.00
Wheel Loader	EX149,297	\$110.00	\$550.00	\$2,200.00	\$5,760.00
30-45,000 lb Trackhoe	EX337	\$110.00	\$550.00	\$2,200.00	\$5,760.00
45-50,000 lb Trackhoe	EX202,301	\$145.00	\$760.00	\$2,600.00	\$6,500.00
Case 850 Dozer	EX333	\$106.00	\$530.00	\$2,120.00	\$5,300.00
Breaker			\$225.00	\$900.00	\$2,700.00
Trench boxes			\$150.00	\$600.00	\$1,800.00
Road Sweeper			\$150.00	\$600.00	\$1,800.00
			\$150.00	\$600.00	\$1,800.00
Rotomill	TRUCKS, TRAIL	ERS. PICKUPS	V.100 .00		
Car Trailer or Enclosed Trailer	TROOKS, TOUR		\$100.00	\$400.00	\$1,200.00
1/2 Ton Pickup		\$20.00	\$100.00	\$400.00	\$1,400.00
15 Passenger Van		\$20.00	\$100.00	\$400.00	\$1,400.00
Fuel / Lube Truck / Service		\$75.00	\$375.00	\$1,500.00	\$3,750.00
Water Pump Truck	TRK245	\$82.00	\$493.00	\$1,500.00	\$3,500.00
Tractor/Trailer	n name	\$90.00	\$614.00	\$2,457.00	\$5,760.00
	TE EQUIPMENT	& AIR COMPRES	SSORS		
Assorted Hand Trowels (each)	The state of the s		\$15.00	\$40.00	\$120.00
Riding Trowel			\$150.00	\$600.00	\$1,800.00
1/2 Yd Concrete Bucket			\$100.00	\$320.00	\$800.00
Power Trowel			\$100.00	\$320.00	\$800.00
Hydraulic Concrete Saw			\$800.00	\$2,400.00	
Chipping Hammer/Hammer Drill		\$35.00	\$72.00	\$240.00	\$720.00
Air Jackhammer		\$30.00	\$115.00	\$400.00	\$1,200.00
1 Yd Concrete Bucket			\$100.00	\$320.00	\$800.00
Screed Machine			\$100.00	\$320.00	\$800.00
185 CFM Air Compressor		\$40.00	\$120.00	\$480.00	\$1,320.00
Walk-Behind Concrete Saw		\$45.00	\$170.00	\$560.00	\$1,680.00
Concrete Pump		\$90.00	\$480.00	\$1,800.00	\$5,400.00
65 hp Pavement Saw	CN92	\$58.00	\$240.00	\$750.00	\$2,200.00
Conc Chain Saw w/power unit (not incl Chain)		\$40.00	\$200.00	\$600.00	\$1,800.00
Walk Behind Concrete Planer		\$70.00	\$350.00	\$1,050.00	\$3,150.00
VValid Berlind Correlated Flatier	WEL	DERS			
Mig Welder (wire feed)		\$58.00	\$240.00	\$750.00	\$2,200.0
200-300 AMP Welder		\$58.00	\$240.00	\$750.00	\$2,200.00
Truck w/Welder		\$65.00	\$280.00	\$900.00	\$2,800.0
	, GENERATORS	& PRESSURE W	ASHERS		
Space Heater			\$50.00	\$200.00	\$600.0
Ground Heater		\$200.00	\$1,000.00	\$4,700.00	\$10,500.0
80-150,000 BTU Heater			\$60.00	\$175.00	\$455.0
300-400,000 BTU Propane Heater			\$90.00	\$230.00	\$600.0
Generator			\$80.00	\$280.00	\$840.0
Pressure Washer/Steamer (3500 PSI)		\$50.00	\$250.00	\$900.00	\$2,800.0



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HLADKY CONSTRUCTION AND RENTAL SERVICE

	HOURLY	DAILY	WEEKLY	MONTHLY
MISCE	ELLANEOUS			
Shop Vacuum	000ma1001	\$30.00	\$90.00	\$300.00
Come-along		\$50.00	\$200.00	\$600.00
Electric Winch		\$50.00	\$200.00	\$600.00
Portable Quartz Lighting		\$45.00	\$140.00	\$420.00
Air Tugger		\$68.00	\$240.00	\$720.00
Post Hole Auger		\$100.00		
Chain Saw	\$30.00	\$70.00	\$240.00	\$720.00
Power Nailer	\$25.00	\$70.00	\$240.00	\$720.00
Sand Blaster	\$35.00	\$80.00	\$320.00	\$960.00
Paint Sprayer	\$35.00	\$80.00	\$280.00	\$840.00
Drywall Texture Sprayer	400.00	\$80.00	\$280.00	\$840.00
Pipe Threading Machine	\$40.00	\$105.00	\$360.00	\$1,080.00
Hillman Rollers	Ψ10.00	\$50.00	\$200.00	\$600.00
2" Trash Pump		\$80.00	\$320.00	\$900.00
3" Trash Pump		\$90.00	\$400.00	\$1,000.00
Coredrill (Not including bit)	\$40.00	\$200.00	\$600.00	\$2,000.00
	C Machinery	Ψ200.00	Ψ000.00	Ψ2,000.00
1 HYTORC AIR PUMP w/ HOSE 7 GAUGE		\$179.00	\$713.00	\$2,138.00
2 15' HOSE ASSEMBLY		\$17.00	\$68.00	\$203.00
3 XLCT DIRECT TORQUE GAUGE		\$15.00	\$60.00	\$178.00
4 1" TORQUE MACHINE		\$187.00	\$747.00	\$2,239.00
5 POWER HEADS SN: D3634, D 3616, D3575, D3639		\$57.00	\$225.00	\$675.00
6 1 5/8" HEX LINKS		\$55.00	\$517.00	\$651.00
7 3/4" SQUARE DRIVE		\$109.00	\$435.00	\$1,303.00
8 POWER HEAD SN: F3489, F3493		\$80.00	\$318.00	\$954.00
9 2 3/4" HEXLINKS		\$73.00	\$291.00	\$873.00
10 2 15/16" HEXLINKS		\$73.00	\$291.00	\$873.00
11 POWER HEAD SN: E2680		\$96.00	\$383.00	\$1,148.00
12 POWER HEADS SN: E1451		\$113.00	\$450.00	\$1,348.00
13 3 7/8" HEXLINKS		\$113.00	\$450.00	\$1,348.00
14 1 5/8" x 1 5/8" STACK SOCKET		\$13.00	\$49.00	\$147.00
15 2 15/16 x 3 1/8" STACK SOCKET		\$16.00	\$64.00	\$192.00
16 1" DR x 2 15/16" WRIGHT SOCKET		\$4.00	\$14.00	\$40.00
17 1 1/2" DR x 3 1/8" SOCKET		\$9.00	\$36.00	\$106.00
18 2 2 3/8 END WRENCHES			4474.45	04.040.00
19 POWER HEAD SN: F4335		\$113.00	\$450.00	\$1,348.00
20 POWER HEAD SN: F4307		\$113.00	\$450.00	\$1,348.00