

**EXHIBIT "B"**

Federal Project STPU-GI 4641001  
Gillette Streets  
Boxelder Road (Overdale Dr.-WYO 50)  
Campbell County

Revised: October 7, 2015

Costs were prepared by WYDOT.

<u>Item</u>		<u>Cost</u>	
Estimated Roadway Construction Costs	=	\$2,162,991.00	
Preliminary Engineering	=	350,000.00	
15% Construction Engineering	=	<u>324,449.00</u>	
Total Direct Costs	=	2,837,440.00	[1]
Indirect Cost Allocation Plan (ICAP) (2,837,440.00) (0.0823)	=	233,521.00	[2]
Total Project Costs = [1] + [2]	=	<u>\$3,070,961.00</u>	

Funding Breakdown:

WYDOT's Federal Aid Match: (3,070,961.00) (0.9049)	=	2,778,913.00	[3]
City's Match: (3,070,961.00) (0.0951)	=	<u>292,048.00</u>	[4]
Total Project Costs = [3] + [4]	=	<u>\$3,070,961.00</u>	

NOTE: All costs shown are rounded to the nearest even dollar.

The above figures are for estimating purposes only and are subject to revision throughout the life of this project.