

Memorandum

To: Mayor and City Council

From: Evan Byrd, Interim Fleet Management Staff

Date: November 24, 2015

Subject: Bid Tabulation for Three (3) New 2016 Refuse Trucks

Recommendation:

That the City of Gillette awards the bid to Jack’s Truck & Equipment of Gillette, Wyoming in the amount of \$787,746 for their bid on Three (3) New 2016 Refuse Trucks.

Bidder	Model	Bid Price	Notes
Peterbilt of Wyoming, Casper, Wyoming	2016 Peterbilt 320 w/ McNeilus ZR Compactor Body	\$725,220	Did not meet specifications
Peterbilt of Wyoming, Casper, Wyoming	2016 Peterbilt 320 w/ Heil Compactor Body	\$734,892	Did not meet specifications
Jack’s Truck & Equipment of Gillette, Wyoming	2016 Autocar Xpeditor w/ GS Product Compactor Body	\$783,918	Did not meet specifications
Jack’s Truck & Equipment of Gillette, Wyoming	2016 Autocar Xpeditor w/ McNeilus ZR Compactor Body	\$787,746	Recommended, Lowest bid that meets specs
Jack’s Truck & Equipment of Gillette, Wyoming	2016 Autocar Xpeditor w/ Heil Compactor Body	\$797,418	

Account number	Budget Amount	Amount Charged to Account	Balance
604-30-37-419-70-47610	\$728,000	\$787,746	-\$59,746

Background

These are replacement units for the Solid Waste Division’s Units 8, 30, and 136 which are up for replacement. These replacement units were approved in the budget. In fact, one was approved in FY 2014, one was approved in FY 2015, and one was approved for this fiscal year. The original amounts that were budgeted *have not* changed; however, the costs of refuse trucks *have* changed. We are able to purchase these trucks by delaying replacement of one of our fleet tractors. These trucks must be replaced as soon as possible. The maintenance costs are averaging around \$40,000/year/truck on these units.