

44 MAIN STREET • SUITE 403 • CHAMPAIGN, ILLINOIS 61820-3649
(217) 356-1348 • (217) 356-7961 (FAX) • INTERNET: www.pertan.com

Cost Proposal
City of Gillette PAVER Software Implementation Project NO. 16EN21
as of February 2, 2016

Below please find the summary of our cost proposal for the City of Gillette PAVER Software Implementation Project NO. 16EN21. Our prices are negotiable based on the agreed upon statement of work. Our proposal for tasks 1-4 is for \$100,028; our proposal for optional tasks 5-10 is \$51,582. Our Grand Total is for \$151,610. A copy of our informational cost breakout is attached.

Task	Amount	Man Hours
Task 1: Kickoff Meeting / Initial Program setup for the PAVER™ Software	\$ 3,082	35
Task 2: Section Definition/ GIS Mapping	\$ 17,104	224
Task 3: Pavement Condition Survey	\$ 69,369	809
Task 4: Run Condition Analysis from Initial PCI Survey including Summaries and Maps	\$ 10,473	134
Optional Task 5: Submit Model Work Plans (Identification and Determination of a Preventative Maintenance Program and Rehabilitation Strategy)	\$ 17,491	211
Optional Task 6: Develop Preliminary Prediction Models	\$ 4,692	62
Optional Task 7: Training/ Future PAVER Development and Implementation Recommendations.	\$ 8,968	114
Optional Task 8: Develop Last Construction Dates	\$ 2,514	38
Optional Task 9: Develop Local Maintenance & Repair (M&R)/ Cost Tables	\$ 12,918	165
Optional Task 10: Additional Annual Support and Maintenance	\$ 5,000	0
Grand Total	\$ 151,610	1,792