

Budget Workshop #2 of the City Council was held on Tuesday the 8th day of May 2017.

Present were Councilmen Barks, Carsrud, Kuntz, Lundvall, McGrath, Montgomery, and Mayor Carter-King; Administrator Napier; Attorneys Davidson and Reyes, Directors Aguirre, Boger, Glover, Hamilton, Pitlick and Wilde; Managers Henderson, Palazzari and Davidsmeier; and Deputy City Clerk Staskiewicz.

Warm Up Items

Councilman McGrath stated that he has received comments regarding the need for portable toilets at the ballfields on Enzi Drive.

Budget Message

City Administrator Napier presented Council with an overview of the proposed FY 2017-2018 budget. The presentation informed Council that the general fund budget is balanced, and allows for services to be maintained at current or improved levels, with no intention of utilizing reserve funds. Administrator Napier reported that the enterprise funds remain healthy, capital expenditures will be limited to cash on hand, lottery dollars will be designated for economic development/community reinvestment (not projects), and social service agencies will receive 6% of Optional 1% funding (pending Council Resolution). Administrator Napier and staff remain optimistic that revenue projections will remain stable, and remain hopeful that revenues will gradually increase to eventually indicate local economic recovery.

Department Requests

The City Attorney, Human Resources, Public Works, Finance, and Administration Departments presented their proposed FY 2017-2018 budgets for Council's review, deliberation, and forthcoming consideration.

Mayor Carter-King requested that the Madison Street project begin construction in the current fiscal year, if the City realizes any savings on the Boxelder Street project.

Executive Session

Councilman Carsrud made a motion to move into an Executive Session to discuss litigation; seconded by Councilman Barks. All voted aye. The motion carried.

Adjournment

There being no further business to come before the Council, the meeting adjourned at 8:45 p.m. An audio recording of this meeting is available in the City Clerk's Office.

(S E A L)

ATTEST:

Cindy Staskiewicz, Deputy City Clerk
Publish date: May 17, 2017

Louise Carter-King, Mayor