

KLJ Project Name:	PMS 2018 Schedule B
Detailed Description:	Mill and overlay various streets, street reconstruction
KLJ Project Number:	11417100

Project Budget



Task Code	Description	Enter the Labor Multiplier or Select a Rate Sheet	Project Assistant.I	Marketing Specialist I	Engineer III	Engineer I	CADD Tech II	Surveyor IV	Surveyor II	Surveyor I	DIRECT LABOR Subtotal	Reimbursable Expenses (person x days)	Reimbursable Rate	REIMBURSABLE EXPENSE ¹ Total	Subconsultant Bill	KLJ's % Markup Subconsultant's Name	Subconsultant Fee	DIRECT EXPENSE ²	Balance to: Lump Sum or Agreed Fee	TASK TOTAL
P	Proposal		\$ 64.60	\$ 73.10	\$ 153.00	\$ 98.60	\$ 103.70	\$ 187.00	\$ 110.50	\$ 95.20			\$ 125.00							
											\$ -			\$ -			\$ -			\$ -
											\$ -			\$ -			\$ -			\$ -
											\$ -			\$ -			\$ -			\$ -
	Proposal Subtotal										\$ -			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
1	Project Administration		\$ 64.60	\$ 73.10	\$ 153.00	\$ 98.60	\$ 103.70	\$ 187.00	\$ 110.50	\$ 95.20			\$ 125.00							
	Monthly Progress Reports				24							\$ 3,672.00			\$ -			\$ -		\$ 3,672.00
	Project Management/Coordination		8		36							\$ 6,024.80			\$ -			\$ -		\$ 6,024.80
												\$ -			\$ -			\$ -		\$ -
	Subtotal of Task 1		8		60						\$ 9,696.80			\$ -	\$ -		\$ -	\$ -	\$ -	\$ 9,696.80
2	Prelim Design		\$ 64.60	\$ 73.10	\$ 153.00	\$ 98.60	\$ 103.70	\$ 187.00	\$ 110.50	\$ 95.20			\$ 125.00			10.0%				
	Topo Survey							4	48	48		\$ 10,621.60			\$ -			\$ -		\$ 10,621.60
	Property						4	1	4	4		\$ 1,424.60			\$ -			\$ -		\$ 1,424.60
	ACAD Base Map						16			2		\$ 1,880.20			\$ -			\$ -		\$ 1,880.20
	Site Visit/Meeting with City (2)		2		6							\$ 1,047.20			\$ -			\$ -		\$ 1,047.20
	SWPPP				1	16	4					\$ 2,145.40			\$ -			\$ -		\$ 2,145.40
	Traffic Control Plan				1	16	2					\$ 1,938.00			\$ -			\$ -		\$ 1,938.00
	Removal Sheets				2		20					\$ 2,380.00			\$ -			\$ -		\$ 2,380.00
	Prelim Layout				1	20	2					\$ 2,332.40			\$ -			\$ -		\$ 2,332.40
	Prelim Plan and Profile				4	24	2					\$ 3,185.80			\$ -			\$ -		\$ 3,185.80
	Notes				1		4					\$ 567.80			\$ -			\$ -		\$ 567.80
	Sheet Setup, Legend, Details						16					\$ 1,659.20			\$ -			\$ -		\$ 1,659.20
	Quantities/Cost Estimate				2	12	8					\$ 2,318.80			\$ -			\$ -		\$ 2,318.80
	Specifications				4	12						\$ 1,795.20			\$ -			\$ -		\$ 1,795.20
	QCQA				8	12	8					\$ 3,236.80			\$ -			\$ -		\$ 3,236.80
	Meeting with City (2)		2		4							\$ 741.20			\$ -			\$ -		\$ 741.20
	Geotechnical Investigation			1							\$ 153.00			\$ -	\$ 7,407.00		\$ 8,147.70		\$ 8,300.70	
	Submittal	4		2	6						\$ 1,156.00			\$ -			\$ -		\$ 1,156.00	
	Subtotal of Task 2		8		37	118	86	5	54	52	\$ 38,583.20			\$ -	\$ 7,407.00		\$ 8,147.70	\$ -	\$ -	\$ 46,730.90
3	Design		\$ 64.60	\$ 73.10	\$ 153.00	\$ 98.60	\$ 103.70	\$ 187.00	\$ 110.50	\$ 95.20			\$ 125.00							
	Final Details				2	2	6					\$ 1,125.40			\$ -			\$ -		\$ 1,125.40
	Final Site Survey				4	16						\$ 2,189.60			\$ -			\$ -		\$ 2,189.60
	Removal Sheets				1	6	24					\$ 3,233.40			\$ -			\$ -		\$ 3,233.40
	Final Plan & Profile				4	60	24					\$ 9,016.80			\$ -			\$ -		\$ 9,016.80
	SWPPP				2	16	6					\$ 2,505.80			\$ -			\$ -		\$ 2,505.80
	Traffic Control Plan				2	20	6					\$ 2,900.20			\$ -			\$ -		\$ 2,900.20
	Notes				2	4	4					\$ 1,115.20			\$ -			\$ -		\$ 1,115.20
	Quantities/Cost Estimate				6	18	8					\$ 3,522.40			\$ -			\$ -		\$ 3,522.40
	Specifications		4		16	16						\$ 4,284.00			\$ -			\$ -		\$ 4,284.00
	QCQA				8	16	8					\$ 3,631.20			\$ -			\$ -		\$ 3,631.20
	Final Meetings with City (2)		2		6							\$ 1,047.20			\$ -			\$ -		\$ 1,047.20
	Submittals		4		2	6						\$ 1,156.00			\$ -			\$ -		\$ 1,156.00
												\$ -			\$ -			\$ -		\$ -
											\$ -			\$ -			\$ -		\$ -	
	Subtotal of Task 3		10		55	180	86				\$ 35,727.20			\$ -	\$ -		\$ -	\$ -	\$ -	\$ 35,727.20
4	Bidding		\$ 64.60	\$ 73.10	\$ 153.00	\$ 98.60	\$ 103.70	\$ 187.00	\$ 110.50	\$ 95.20			\$ 125.00							
	Final Plans & Specs Revisions		1		8	24	16					\$ 5,314.20			\$ -			\$ -		\$ 5,314.20
	Addendum/Questions		2		8							\$ 1,353.20			\$ -			\$ -		\$ 1,353.20
	Bid Opening				2							\$ 306.00			\$ -			\$ -		\$ 306.00
	Bid Review, Bid Tabulation		1		8.5							\$ 1,365.10			\$ -			\$ -		\$ 1,365.10
												\$ -			\$ -			\$ -		\$ -
	Subtotal of Task 4		4		26.5	24	16				\$ 8,338.50			\$ -	\$ -		\$ -	\$ -	\$ -	\$ 8,338.50
5	Construction		\$ 64.60	\$ 73.10	\$ 153.00	\$ 98.60	\$ 103.70	\$ 187.00	\$ 110.50	\$ 95.20			\$ 125.00				1.0%			
												\$ -			\$ -			\$ -		\$ -
												\$ -			\$ -			\$ -		\$ -
	Subtotal of Task 5										\$ -			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
7	Post Construction		\$ 64.60	\$ 73.10	\$ 153.00	\$ 98.60	\$ 103.70	\$ 187.00	\$ 110.50	\$ 95.20			\$ 125.00							
												\$ -			\$ -			\$ -		\$ -
												\$ -			\$ -			\$ -		\$ -
	Subtotal of Task 7										\$ -			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
8	Closeout		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 125.00							
												\$ -			\$ -			\$ -		\$ -
												\$ -			\$ -			\$ -		\$ -
	Subtotal of Task 8										\$ -			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Total Quantity			30		179	322	188	5	54	52	830									
Total Dollars												\$ 92,345.70	\$ -			\$ 8,147.70	\$ -	\$ -	\$ 100,493.40	