A RESOLUTION AMENDING THE GILLETTE CITY BUDGET FOR THE 2018-19 FISCAL YEAR PURSUANT TO W.S. 16-4-113.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GILLETTE, WYOMING THAT:

THE CITY BUDGET, AS SO REVISED, ALTERED AND OUTLINED BELOW, BE ADOPTED AS THE OFFICIAL CITY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019.

ESTIMATED REVENUES:

General Fund	
Taxes	\$ 21,531,493
License and Permits	\$ 1,093,277
State & Federal Shared Revenues	\$ 3,908,016
Grants & Loans	\$ 520,191
Charges for Services	\$ 3,057,363
Other Revenues	\$ 2,069,753
Application of Unassigned Cash	\$ 3,413,750
One Percent Tax	\$ 30,814,646
LID 651 - Indian Hills	\$ 6,762
LID 652 - Interstate Industrial	\$ 45,000
Madison Water Line	\$ 51,779,239
Utilities Administration	\$ 2,912,276
Solid Waste	\$ 3,136,941
Water	\$ 7,529,648
Power	\$ 38,030,437
Sewer	\$ 6,524,391
Fiber	\$ 2,708,954
City West Operations	\$ 559,535
City Warehouse	\$ 211,304
Vehicle Maintenance	\$ 3,759,244
Health Insurance	\$ 5,650,296
Insurance	\$ 999,439
Grand Total	\$ 190,261,955

ESTIMATED EXPENSES:

Administration, General \$ 663,786 Gillette Public Access, General \$ 500,882 Special Projects, General \$ 417,124 Human Resources, General \$ 692,779 Safety and Risk Management, General \$ 692,779 Safety and Risk Management, General \$ 1056,726 Finance, General \$ 10,56,726 Customer Service, General \$ 178,843 City Clerk, General \$ 178,843 City Clerk, General \$ 77,274 Information Technology, General \$ 77,274 City Hall Maintenance, General \$ 77,274 Information Technology, General \$ 7,277,274 Geographical Information, General \$ 2,489,754 Geographical Seneral \$ 1,004,425 Victims Advocate, General \$ 1,004,225 Victims Advocate, General \$ 1,004,225 Victims Advocate, General \$ 2,011,43 Forestry, General \$ 2,011,43	Mayor and Council, General	\$	216,646
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PASSED,	APPROVED	AND ADO	PTED THIS	3 18тн	DAY	OF JU	NE, 20	19.	
						Louis	se Cart	er-King,	Mayor
(SEA	L)								
ATTEST:									
Cindy S	taskiewicz	z, City	Clerk						
Publish	:								