

A Work Session Meeting of the City Council was held via teleconference on Tuesday the 13th day of May 2020.

Present online were Councilmen Brown, Carsrud, Lundvall, McLeland, Montgomery, Neary, and Mayor Carter-King; City Administrator Davidson, City Attorney Reyes; Directors Aguirre, Cole, Henderson, Hloucal, Muzzarelli, and Wilde; Managers D. Wasson, Porter, Williamson, H. Jones, Birk, Wolf, Gill, Clements, Kuntz, Hogan, Clark, Tyrrell, Schoen, Palazzari, and Toscana; Senior Administrative Assistant Klein; and City Clerk Staskiewicz.

### **Budget Workshop #3**

The Mayor and Council reviewed the 1% Fund Budget, followed by Division Budget reviews with the Public Works Department, Utilities Department, and Development Services Department.

City Administrator Davidson concluded the budget review process with a wrap-up statement:

*The proposed budget for FY2021 in the amount of \$146,422,366 is balanced and in accordance with Wyoming law.<sup>i</sup> The City, as an organization, is financially healthy. Over the past ninety (90) days the budget, the budget message and the short-term future of the economy has been substantially altered. The budget anticipates a substantial drop in Sales Tax Revenue which has required approximately \$6.4MM in cuts to General Fund operations. Likewise, several large cuts have been required in the Optional 1% Fund for the upcoming fiscal year. The budget presented seeks to remain fiscally conservative, only expending funds when necessary, and focusing on cash-on-hand for large capital expenditures. In closing, the budget as presented allows for continued operations of the City with nominal impacts on the community. It also provides Council with the flexibility to direct further reductions should the economy force such action, but also allows for an expansion of projects should we see a recovery in the upcoming year.*

### **Adjournment**

Mayor Carter-King commended City Departments for their hard work on the budget and willingness to reduce expenditures to encompass the current economic situation. There being no further business to come before the Council, the meeting adjourned at 8:04 p.m.

(S E A L)

ATTEST:

---

Cindy Staskiewicz, City Clerk

---

Louise Carter-King, Mayor

---

<sup>i</sup> This number is somewhat deceptive as it includes the \$20MM sought from SLIB for the wastewater project. Were it not for these funds, the budget amount would be considerably less. For purposes of comparison, the FY2020 budget was \$151,917,895, the FY2019 budget \$124,625,835 and the FY2018 budget was \$110,919,490.